

Florida Trip Cost Analysis

Number of students = 150

Number of chaperones = 10

Number of Staff = 5

Total = 165

Land Package	\$ 438.00 (Quint)	- The festival you are attending typically sets this figure
Transportation	\$ 250.00	- See formula below
Performance	\$ 5.00	- This is the festival fee typically based on the number of performers
Driver Rooms	\$ 8.00	- Most bus companies will expect you to pay for the driver's hotel rooms
Driver Tip	\$ 6.00	- Most bus companies recommend 1-2.00/day per student tip for the drivers
Nurse	\$ 6.00	- Nurse goes for free. He/she is always busy and works hard on trips like this
Chaperone Gifts	\$ 3.00	- A nice gesture if you can work it in
Miscellaneous	\$ 4.00	- Covers the cost of miscellaneous unexpected expenses.
TOTAL	\$ 720.00 per student	- How much each student needs to pay (or earn via fundraisers)

\$536.00 per chaperone – double occupancy

Transportation is \$9,400 per 56 passenger bus x 4 = \$37,600.00/ 150 = 250.00